#### District Indicator Rates - Grossmont-Cuyamaca CCD

Indicator	Long-term (8 Years) Goal (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010			
equired Goals										
scal Viability and Programs	matic Compilance with State and Fed	eral Guidelines								
Fund Balance	Ending unrestricted general fund balance as a pecentage of total expenditures									
	0.0	0.0	11.4	13.3	11.3	10.2	11.2			
Audit Findings	None: Unmodified auditor's report w Other: Modified auditor's report and	ithout internal control issues or internal control issues								
	Other 🗸	Other 🗸	Other							
ptional Goals										
scal Viability and Programs	matic Compliance with State and Fede	eral Guidelines								
	Salaries and benefits as a percentag		expenditures,	excluding other	outgoing ex	penditures				
	0.0	0.0	86.2	88.1	89.3	88.2	89.5			
Annual Operating Excess/(Deficiency)	Net increase or decrease in general (	fund balance								
	0		(1,000,731)	1,593,108	843,625	(903,470)	1,072,310			
Cash Balance	Unrestricted and restricted general f					, , ,	, ,			
	0	0		10,107,390	5,432,411	4.762.927	4.831.059			
	0	U	3,029,442	10,107,390 (	5,432,411	4,762,927	4,831			

College Indicator Rates Cuyamaca College **Grossmont College** 

#### District Indicator Rates - San Diego CCD

	Long Indicator (optional for	-term (6 Years) Goal r this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
Required			,					
Fiscal Viabili	ty and Programmatic Co	ompliance with State and	i Federal Guidelines					
			lance as a pecentage of total e	xpenditures				
		0.0	0.0	6.4	9.6	7.3	10.2	8.5
Audit I	None: Unmo Findings Other: Mod	odified auditor's report w fied auditor's report and	Athout internal control issues For internal control issues					
		Other 🗸	Other 🗸	None				
			(					
Optional (	Goals							
•		ompliance with State and	l Federal Guidelines					
		empliance with State and	l Federal Guidelines					
Fiscal Viabili Sa	ty and Programmatic Co lary and			expenditures,	excluding other	r outgoing expe	enditures	
Fiscal Viabili Sa	ty and Programmatic Co lary and		t Federal Guidelines of unrestricted general fund 0.0	expenditures,	excluding other	r outgoing expe	enditures 89.9	87.4
Fiscal Viabili Sa Annual O	ty and Programmatic Co lary and Benefits Salaries and perating Excess/	l benefits as a percentag	e of unrestricted general fund					87.4
Fiscal Viabili Sa Annual O	ty and Programmatic Co lary and Benefits Salaries and perating Excess/	I benefits as a percentag	e of unrestricted general fund  0.0	89.2	93.5	90.1	89.9	•,
Fiscal Viabili Sa Annual O (Del	ty and Programmatic Collary and Benefits Salaries and perating Excess/Ficiency) Net increase	0.0  or decrease in general	e of unrestricted general fund  0.0	89.2 (4,819,529)		90.1	89.9	•,

College Indicator Rates

San Diego City College San Diego Mesa College

San Diego Miramar College

### **District Indicator Rates - Palomar CCD**

lr	Long-term (6 Years) Goal ndicator (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
Required Go	oals						
Fiscal Viability a	and Programmatic Compliance with State and	i Federal Guidelines					
Fund Ba	tiance Ending unrestricted general fund ba	lance as a pecentage of total o	expenditures				
	0.0	0.0	9.9	13.4	17.4	22.2	14 4
Audit Fin	None: Unmodified auditor's report w	rithout internal control issues for internal control issues					
	Other 🗸	Other 🗸	None				
Optional Go	eals						
Fiscal Viability a	and Programmatic Compliance with State and	I Federal Guidelines					
Salar	ry and enefits Salaries and benefits as a percentag		l expenditures,	excluding other	er outgoing expe	enditures	
	0.0	0.0	91.0			91.2	91.3
Ope Ex	nnual rating ccess/ lency) Net increase or decrease in general (	fund balance					
	0	0	(3,099,142)	(4,836,564)	(4,348,348)	8.771.385	2.088.363
Cash Ba	lance Unrestricted and restricted general f			( ,,,	(-,,-	-,,	_,,,,,,,,,
				00 004 -0-			
	0	U	24,296,990	30,981,737	28,668,298	29,320,122	27,210,328
College Indicato Palomar Colle							

#### **District Indicator Rates - Southwestern CCD**

Indicator	Long-term (6 Years) Goal (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
Required Goals							
iscal Viability and Progra	ammatic Compliance with State and F	ederal Guidelines					
Fund Balance	Ending unrestricted general fund ba	lance as a pecentage of total (	expenditures				
	0.0	0.0	11.8	9.4	9.5	17.3	15.1
Audit Findings	None: Unmodified auditor's report w Other: Modified auditor's report and	ithout internal control issues for internal control issues					
	Other 🗸	Other 🗸	None				
Optional Goals	·············	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\					
lacal Viability and Progra	ammatic Compilance with State and F	ederal Guidelines					
Salary and							
Benefits	Salaries and benefits as a percentag						
	0.0	e of unrestricted general fund	expenditures, 89.8	excluding other 88.8	outgoing expe	enditures 87.7	84.7
Annual Operating Excess/	0.0	0.0					84.7
Annual Operating Excess/	0.0	0.0					84.7
Annual Operating Excess/	0.0	0.0	89.8		87.2	87.7	
Annual Operating Excess/ (Deficiency)	0.0  Net increase or decrease in general	0.0 fund balance	89.8 2,261,195	88.8	87.2	87.7	
Annual Operating Excess/ (Deficiency)	0.0	0.0 fund balance  0 und cash balance, excluding i	89.8 2,261,195 Investments	88.8	87.2 6,090,457)	87.7 1,913,819	1,018,695

California Community Colleges Chancellor's Office

### INSTITUTIONAL EFFECTIVENESS

### **District Indicator Rates - Imperial CCD**

Indicato	Long-term (6 Years) Goal r (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
equired Goals		,					
scal Viability and Programm	natic Compliance with State and Feder	ıl Guldelines					
Fund Balance	Ending unrestricted general fund bal	ance as a pecentage of total of	expenditures				
	0.0	0.0	7.0	7.0	8.2	8.9	7.2
Audit Findings	None: Unmodified auditor's report w 3 Other: Modified auditor's report and/	thout internal control issues or internal control issues					
	Other 🗸	Other 🗸	None				
	Other <b>✓</b>	Other 🗸	None				
ptional Goals		L	None				
ptional Goals scal Viability and Programs	natic Compliance with State and Feder	al Guidelines		s, excluding c	other outgoing	expenditures	•
ptional Goals scal Viability and Programs		al Guidelines		s, excluding o	other outgoing 90.4	expenditures 89.6	90,2
ptional Goals scal Viability and Programs Salary and Benefits Annual Operating	natic Compilance with State and Federal Salaries and benefits as a percentage	al Guidelines e of unrestricted general fund 0.0	expenditures				
eptional Goals  scal Viability and Programs  Salary and Benefits  Annual Operating	natic Compliance with State and Federal Salaries and benefits as a percentage 0.0	al Guidelines e of unrestricted general fund 0.0	expenditures 89.8	90.9	90.4	89.6	90.2
ptional Goals  scal Viability and Programm  Salary and Benefits  Annual Operating  Excess/(Deficiency	natic Compilance with State and Federal Salaries and benefits as a percentage 0.0	al Guidelines s of unrestricted general fund 0.0 und balance	89.8 89.8	90.9		89.6	90.2
eptional Goals  scal Viability and Programs  Salary and Benefits  Annual Operating  Excess/(Deficiency	natic Compliance with State and Feder  S Salaries and benefits as a percentag  0.0  Net increase or decrease in general in	al Guidelines e of unrestricted general fund 0.0  und balance 0	89.8 89.8 137,589	90.9 (495,265)	90.4	89.6 519,737 (	90.2 (2,261,615)

Imperial Valley College

#### District Indicator Rates - Mira Costa CCD

	Long-term (6 Years) Goal Indicator (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)		2012-2013	2011-2012	2010-2011	2009-2010
Required							
	ly and Programmatic Compilance with State a						
Fund I	Balance Ending unrestricted general fund b	palance as a pecentage of total	expenditures				
	0.0	0.0	18.7	20.1	15.0	17.3	19.6
Audit F	None: Unmodified auditor's report indings Other: Modified auditor's report an	without internal control issues d/or internal control issues	ŀ				
	Other 🗸	Other V	None				
Optional 6	Goals	<del>ч.,</del>					
Fiscal Viabili	y and Programmatic Compliance with State a	nd Federal Guidelines					
	ary and						
	Benefits Salaries and benefits as a percenta	age of unrestricted general fun	d expenditures	, excluding oth	er outgoing exp	enditures	
	0.0	0.0	87.7				88.0
j	Annual perating Excess/iclency) Net increase or decrease in general	ıl fund balance					
	0	0	(87,281)	4,242,698	(1.819.663)	(2,843,264)	(5.806.707)
Cash I	Balance Unrestricted and restricted general	I fund cash balance, excluding		, ,	( , , , , , , , , , , , , , , , , , , ,	(-,,,	(=,===,,
	0			21 646 354	18 173 776	19,903,914	23 506 844
			,0.0,,0	21,010,001	10,170,770	10,000,517	20,000,044
College Indica	ator Rates						
MiraCosta C	<u>College</u>						